

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

June 22, 1989



ALL-COUNTY LETTER NO. 89-55

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -
FISCAL YEAR (FY) 1988/89

The purpose of this letter is to provide Counties with notification of their Fiscal Year (FY) 1988-89 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$542,363,300 is being allocated to the Counties.

The total program funding amount available for reallocation is based on the State approved County Plan Midyear Update expenditure projections. County allocations have been reduced in those instances where updated County Plans projected a surplus. Surplus funds were redirected to cover, 1) those Counties with a projected deficit, and, 2) additional costs associated with an increase in the number of transactions processed by the Case Management Information and Payrolling System (CMIPS). The remaining surplus funds have been redirected to assist in offsetting a cost overrun in the Miller vs Woods case. The amount of each County's required contribution remains as listed in ACL 88-165.

Questions should be referred to Mr. Terrell Jordan, Adult Services Bureau, at (916) 323-9034.

Sincerely,

A handwritten signature in dark ink, appearing to read "Loren D. Suter", is written over the typed name.

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: County Welfare Directors Association

	TOTAL ALLOCATION	87/88 CTY CONTRIBUTION	STATE/FED COST
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Alameda	\$21,388,076	\$580,101	\$20,807,975
Alpine	\$19,655	\$1,660	\$17,995
Amador	\$425,668	\$10,455	\$415,213
Butte	\$5,864,864	\$151,624	\$5,713,240
Calaveras	\$686,367	\$33,189	\$653,178
Colusa	\$305,712	\$13,161	\$292,551
Contra Costa	\$14,400,860	\$490,794	\$13,910,066
Del Norte	\$475,650	\$17,047	\$458,603
El Dorado	\$1,940,047	\$90,586	\$1,849,461
Fresno	\$23,087,728	\$1,162,652	\$21,925,076
Glenn	\$738,368	\$49,116	\$689,252
Humboldt	\$4,110,492	\$172,418	\$3,938,074
Imperial	\$3,593,314	\$124,072	\$3,469,242
Inyo	\$637,893	\$34,152	\$603,741
Kern	\$7,751,412	\$178,995	\$7,572,417
Kings	\$1,174,904	\$14,996	\$1,159,908
Lake	\$2,141,607	\$87,214	\$2,054,393
Lassen	\$306,161	\$5,626	\$300,535
Los Angeles	\$198,607,210	\$7,310,063	\$191,297,147
Madera	\$937,475	\$0	\$937,475
Marin	\$3,721,545	\$197,917	\$3,523,628
Mariposa	\$524,803	\$24,006	\$500,797
Mendocino	\$3,333,741	\$166,378	\$3,167,363
Merced	\$2,128,845	\$59,499	\$2,069,346
Modoc	\$113,452	\$1,530	\$111,922
Mono	\$56,809	\$1,905	\$54,904
Monterey	\$4,609,438	\$144,347	\$4,465,091
Napa	\$1,611,007	\$50,096	\$1,560,911
Nevada	\$1,285,218	\$56,728	\$1,228,490
Orange	\$19,774,230	\$585,691	\$19,188,539
Placer	\$2,360,272	\$70,559	\$2,289,713
Plumas	\$288,944	\$7,601	\$281,343
Riverside	\$18,152,200	\$545,401	\$17,606,799
Sacramento	\$18,510,175	\$535,954	\$17,974,221
San Benito	\$417,859	\$8,887	\$408,972
San Bernardino	\$27,974,733	\$978,839	\$26,995,894
San Diego	\$44,504,097	\$1,811,248	\$42,692,849
San Francisco	\$27,274,178	\$1,230,229	\$26,043,949
San Joaquin	\$5,530,171	\$123,781	\$5,406,390
San Luis Obispo	\$1,090,650	\$15,836	\$1,074,814
San Mateo	\$6,707,829	\$175,794	\$6,532,035
Santa Barbara	\$4,336,882	\$139,316	\$4,197,566
Santa Clara	\$13,128,624	\$319,999	\$12,808,625
Santa Cruz	\$3,734,234	\$114,942	\$3,619,292
Shasta	\$2,283,532	\$45,705	\$2,237,827
Sierra	\$88,228	\$1,661	\$86,567
Siskiyou	\$945,161	\$36,868	\$908,293
Solano	\$5,752,975	\$196,778	\$5,556,197
Sonoma	\$6,092,689	\$236,014	\$5,856,675
Stanislaus	\$7,480,051	\$218,671	\$7,261,380
Sutter	\$591,666	\$7,655	\$584,011
Tehama	\$1,284,602	\$33,883	\$1,250,719
Trinity	\$249,550	\$11,024	\$238,526
Tulare	\$11,165,123	\$415,390	\$10,749,733
Tuolumne	\$429,667	\$4,717	\$424,950
Ventura	\$3,322,667	\$15,662	\$3,307,005
Yolo	\$2,061,960	\$88,897	\$1,973,063
Yuba	\$852,030	\$13,911	\$838,119
Total	\$542,363,300	\$19,221,240	\$523,142,060